

**Forward Work Programme**  
**Corporate Overview and Scrutiny Committee**

**Monday 3 July 2023 at 10.00am**

<b>Report Topic</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Election of Chairperson</b>		NA
<b>Revenue Budget Outturn 2022-23</b>		<b><u>All Cabinet Members</u></b>  <b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
<b>Draft Corporate Plan Delivery Plan 2023-24</b>		<b><u>Cabinet Members</u></b> Leader of the Council; Cabinet Member for Finance, Resources and Legal; Cabinet Member for Community Safety and Wellbeing;  <b><u>Officers</u></b> Chief Executive; Chief Officer Finance, Performance and Change; and Corporate Policy and Public Affairs Manager
<b>Corporate Parenting Champion Nomination report</b>	To nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.	NA
<b>Cabinet Response to Committee's Recommendations Made on the Call In of the Cabinet Decision in Relation to the Recycling and Waste Service Post 2024</b>		
<b>Draft Outline Forward Work Programme</b>		NA

**Monday 24 July 2023 at 10.00am**

<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Budget Monitoring 2023-24 – Quarter 1 Revenue Forecast</b>		<b><u>All Cabinet Members</u></b>  <b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support;

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		Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
<b>Quarter 4 Performance 2022-23</b>		As above and Corporate Policy and Public Affairs Manager.
<b>Corporate Self-Assessment 2022-23</b>		<b><u>Cabinet Members</u></b> Leader of the Council; Cabinet Member for Finance, Resources and Legal;  <b><u>Officers</u></b> Chief Executive; and Corporate Policy and Public Affairs Manager
<b>Proposals for the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg</b>		NA

### Monday 4 September 2023 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<i>Deferred to SOSC 2 – 18 September 2023 – Director of Social Services Annual Report 2022/23</i>		<b><u>Cabinet Members</u></b> Deputy Leader of the Council and Cabinet Member for Social Services Health; Cabinet Member for Community Safety and Wellbeing;  <b><u>Officers</u></b> Corporate Director - Social Services and Wellbeing; Head of Adult Social Care; Head of Children’s Social Care; Group Manager - Sports and Physical Activity; and Group Manager - Commissioning
<b>Strategic Workforce Plan</b>		<b><u>Cabinet Members</u></b> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services and Health; Cabinet Member for Finance, Resources and Legal;  <b><u>Officers</u></b> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and  Group Manager – Human Resources and Organisational Development.
<b>Corporate Plan Targets</b>		<b><u>Cabinet Members</u></b> Leader of the Council; Cabinet Member for Finance, Resources and Legal;

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		<p>Cabinet Member for Community Safety and Wellbeing;</p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer Finance, Performance and Change; and            Corporate Policy and Public Affairs Manager</p>
<b>ICT Resilience</b>		<p><b><u>Cabinet Members</u></b>            Cabinet Member for Finances, Resources and Legal;</p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer Finance, Performance and Change; and            Group Manager ICT</p>
<b>Cwm Taf Morgannwg Public Services Board Joint Overview and Scrutiny Committee Nominations</b>		NA

<b>Monday 23 October 2023 at 10.00am</b>		
<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Budget Monitoring 2023-24 – Quarter 2 Revenue Forecast</b>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer - Finance, Performance and Change;            Corporate Director - Education and Family Support;            Corporate Director - Social Services and Wellbeing;            Corporate Director – Communities; and            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy</p>
<b>Performance Management Improvement Plan</b>	<ul style="list-style-type: none"> <li>• Details of the four recommendations from Audit Wales, actions taken and further information regarding the recommendations relating to accuracy of performance information and prioritisation of data analysis.</li> <li>• Post inspection actions, reports or re-visits</li> </ul>	<p><b><u>Cabinet Members</u></b>            Cabinet Member for Finance, Resources and Legal;</p> <p><b><u>Officers</u></b>            Chief Executive; and            Corporate Policy and Public Affairs Manager.</p>

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Thursday 14 December 2023 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Quarter 2 Performance Report 2023-24		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer - Finance, Performance and Change;            Corporate Director - Education and Family Support;            Corporate Director - Social Services and Wellbeing;            Corporate Director – Communities;            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;            Corporate Policy and Public Affairs Manager;            Corporate Performance Manager; and            Head of Partnership Services</p>
Engagement and Participation Strategy		<p>Cabinet Member for Finances, Resources and Legal</p> <p>Chief Officer - Finance, Performance and Change</p> <p>Transformation, Performance and Customer Service; and            Consultation, Engagement and Equalities Manager</p>

Wednesday 17 January 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Draft Medium Term Financial Strategy 2024-25 to 2027-28 and Budget Proposals		<p><b><u>Cabinet Members</u></b>            Leader of the Council;            Deputy Leader of the Council and Cabinet Member for Social Services and Health;            Cabinet Member for Finances, Resources and Legal;            Cabinet Member for Community Safety and Wellbeing;</p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer Finance, Performance and Change;            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;</p> <p>Deputy Head of Finance;            Head of Partnership Services; and            Finance Manager – Social Services &amp; Wellbeing / Chief Executive’s Directorate</p>

Tuesday 30 January 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Scrutiny Recommendations on Medium Term Financial		<p><b><u>Cabinet Member</u></b>            Cabinet Member for Finance, Resources and Legal; and</p>

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<b>Strategy 2024-25 to 2027-28 and Draft Budget Consultation Process</b>		<u><b>Officer</b></u> Chief Officer - Finance, Performance and Change
<b>Capital Strategy 2024 – 25 onwards</b>		<u><b>Cabinet Members</b></u> Leader of the Council; Cabinet Member for Finance, Resources and Legal;  <u><b>Officers</b></u> Chief Officer Finance, Performance and Change; and Group Manager – Chief Accountant
<b>Budget Monitoring 2023-24 - Quarter 3 Revenue Forecast</b>		<u><b>All Cabinet Members</b></u>  <u><b>Officers</b></u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
<b>Using Service User Perspectives to Inform Decision Making</b>	<ul style="list-style-type: none"> <li>• How the Council will manage expectations during this challenging economic time;</li> <li>• How messages are clearly communicated to residents; and</li> <li>• How to ensure an adequate feedback loop between residents and the Council.</li> </ul>	<u><b>Cabinet Members</b></u> Cabinet Member for Finance, Resources and Legal;  <u><b>Officers</b></u> Chief Executive; and Corporate Policy and Public Affairs Manager.

**Thursday 21 March 2024 at 10.00am**

Report Topics	Any Specific Information Requested	Invitees
<b>Corporate Plan Delivery Plan (refreshing PI targets)</b>		<u><b>Cabinet Members</b></u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; Cabinet Member for Community Safety and Wellbeing;  <u><b>Officers</b></u> Chief Executive; Chief Officer Finance, Performance and Change; and Corporate Policy and Public Affairs Manager
<b>Quarter 3 Performance Report 2023-24</b>		<u><b>All Cabinet Members</b></u>  <u><b>Officers</b></u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support;

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		Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and Corporate Policy and Public Affairs Manager
<b>Workforce Strategy Monitoring Action Plans</b>	Data relating to gaps in the workforce and future need.	<p><b><u>Cabinet Members</u></b> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services and Health; Cabinet Member for Finance, Resources and Legal;</p> <p><b><u>Officers</u></b> Chief Executive; Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy; and  Group Manager – Human Resources Organisational Development</p>

Reports to be Scheduled		
Report Topics	Any Specific Information Requested	Invitees
<b>Scrutiny Annual Report (including Scrutiny Methodology and Key Performance Indicators)</b>		NA
<b>Cabinet Committee Corporate Parenting Update</b>	To update the Committee on the information shared at the meeting of Cabinet Committee Corporate Parenting on 20 July 2023, 5 October 2023 and 1 February 2024.	NA
<b>Cessation of Ukrainian Refugee Host Sponsorship</b>	Information report	NA
<b>Digital Strategy Review</b>		<p><b><u>Cabinet Members</u></b></p> <p><b><u>Officers</u></b> Chief Officer - Finance, Performance and Change</p> <p><b><u>External</u></b></p>
<b>Review Progress of Disabled Facilities Grants – <i>To be reviewed following scrutiny of Quarter 2 Performance Report 2023-14 in December 2023</i></b>		<p><b><u>Cabinet Members</u></b></p> <p><b><u>Officers</u></b></p> <p><b><u>External</u></b></p>